

**Budget Advisory Committee
Town of Temple**

September 13, 2006 meeting minutes

BAC members attending: Mike Darnell, Grinnell More, Ben Tirey
Also attending: Charlene Eddy, Tim Fiske, Don Kraemer, Will Wildes

Meeting convened 7:05 p.m. by Darnell, Chair

The Fire Department proposed 2007 budget was presented. 2007 budget to be approximately the same as 2006. Battery expense may increase for radios. Line items for 2007 budget to be determined. Clothing: continue to apply for grant money. Manpower: stay the same. Phone: usage minimal: discussion of cell phone to be kept on truck, option: \$150 phone + \$15/month. Fire supplies: grant received for 2006. Postage: meter cost divided amongst departments. Equipment in station: compressor on order. Training: encumber expenses for this year - \$1,300. ALL LINE ITEMS TO BE HELD THE SAME PER FIRE DEPARTMENT. No FD warrant articles for 2007 Town Meeting.

The Highway Department proposed 2007 budget was reviewed. Asphalt pavement: 30% increase in cost, +/- based on volume. Liquid asphalt: 100% cost increase. Labor: 2006 under budget: state paid for town labor on bridge project. Phone: garage phone: 90% of calls are made on cell phone, including long distance. Office phone, in Municipal Building, same line as Fire Department. If FD buys a cell phone for Highway Dept., Highway Dept. will pay for service. Supplies: many prices doubled, others increased about 50%. Highway department sends out its own payments of invoices. Repairs: burned building to be repaired this fall, paid by insurance reimbursement. Gravel: transport costs have doubled. Culvert pipe: large culvert pipe for Fish Road was paid for by FEMA. SN Subcontractors: road snow plowing – Bruce Kullgren. SN Snow Plowing: driveway plowing. 2007: zero bridge repair/maintenance. 2007 Town Meeting warrant article: newer tractor (replace tractor burned in highway shed fire) w/ cab for mowing & spring road sweeping. Mower may be upgraded. Sickle bar may be purchased. Temple has 25 miles +/- of dirt roads and 15 miles +/- of paved roads. Discussion of treating dirt roads for dust suppression: CaCl₂; replaced by MgCl₂; replaced by tree sap.

Charlene Eddy presented info on July & August Police Coop expenses. No 2007 PD budget yet. Possible 2007 increases to PD budget: another full time officer; an on site “dispatcher” 8 am to 4 pm; cruiser replacement; preparation for May 2008 contract renewal of Police Coop agreement between Temple & Greenville.

BAC members present agreed that a quorum was present, due to one resignation turned into Selectboard since last meeting date. 3 of 5 members present; minutes of meeting recorded. 7/12 mtg. cancelled – no quorum. 8/9 & 8/23 meetings: no quorum present, no minutes recorded.

Meeting adjourned 9:20 p.m.

Submitted by: Ben Tirey, BAC temp. minute taker