

Budget Advisory Committee
Town of Temple
October 25, 2006 Meeting Minutes
Approved November 8, 2006

BAC members attending: Mike Darnell, Grinnell More, Ben Tirey, John Pierce
Also attending: Shawn Smith, Connie Kieley, Will Wildes

Meeting convened 7:05 p.m. by Darnell, Chair

Shawn Smith expressed his interest in appointment to the BAC. All on the BAC voted to recommend to the Selectman that Shawn be appointed to the BAC.

The Selectmen would like the BAC to meet with them Tuesday, November 28. John Pierce will not be able to attend. The BAC agreed to meet with Selectmen on November 28. (The BAC will not be meeting November 22, 4th Wed of the month.)

Mike reported that the Selectmen recommend adding \$20,000 to the Town Hall Capital Reserve Fund (March 2007 Town Meeting). The Ambulance budget will go up about 30% in 2007 (making up for 2006 budget overrun). Preparation of renewal of the Police Contract (Temple/Greenville) may add additional (legal) services fees.

Connie reported on the Town Hall renovation project. If money is appropriated at the 2007 Town Meeting for the project, the Friends of Temple Town Hall prefer a warrant article rather than a budget increase. The Town Hall project is perceived (by FTTH) as deferred maintenance. FTTH would like to see a warrant article for more than \$20,000. Serious custodial care of the Town Hall should be funded into the future.

Will Wildes reported that the Building Inspection 2007 budget would be the same as 2006.

Repair maintenance of the Municipal Building & the Town Hall was discussed.

(The BAC met 10/11/06. Two members present – no quorum, no minutes. Tedd Petro, Charlene Eddy & Joe Cournoyer attended. Health Officer/Town Clerk/Animal Control Officer/Welfare – no info. Oct 10 Town Budget spreadsheet discussed. Deb Harling found \$38/month can be saved in Library phone cost. Joe discussed the Recreation Commission budget & warrant article. Budget to increase \$4,000, warrant article - \$5,000 to \$10,000.)

Meeting adjourned 9:00 p.m.

Submitted by: Ben Tirey, BAC temp. minute taker