

Budget Advisory Committee
Town of Temple
April 11, 2007 meeting minutes

BAC members attending: Mike Darnell, Ben Tirey, Shawn Smith
Also attending: Tedd Petro

Meeting convened 7:05 p.m. by Darnell, Chair

BAC meeting minutes of 3/28/07 were approved.

Reviewed 2004 Human Resource Manual & 2001 Pay & Classification Study.
Town is being audited by for record keeping procedures: Vital Records Preservation, NH State Dept.

Review of 4/7/07 Budget Worksheet: town report printing, moderator, Planning Board postage.
Discussion of revenues.

Discussion of line items "over" to date:

Animal control: training budget \$0, \$300 spent

Discussion of whether dept. heads should report overages to Board of Selectmen.

Discussion of shifting money between line items within a dept. budget.

Library electric budget over: need to look at detail accounting.

Driveway plowing budget is at 60% expended.

Fire Dept. Equipment items on truck is at 53% expended.

Discussion of BAC Budget Timeline: meeting agendas for the year.

Shift DRA/Fund Balance meeting to 5/23.

Meet with Selectmen 5/9.

Discuss summer schedule 5/23.

Schedule of meetings with dept. heads: start one meeting earlier than last year.

Review timeline over next two weeks and discuss at 4/25 meeting.

Tirey will not be at May 9 BAC meeting.

Meeting adjourned 8:40p.m.

Submitted by: Ben Tirey, BAC temp. minute taker