

Budget Advisory Committee
Town of Temple
November 28, 2007 meeting minutes

BAC members attending: Mike Darnell, Ben Tirey, George Willard, Shawn Smith
Also attending: Peter Clegg, Tedd Petro

Meeting convened 7:05 p.m. by Darnell, Chair

BAC meeting minutes of 11/14/07 were reviewed and approved as amended.

Animal Control: 2008 proposed budget: revise 2008 proposed budget numbers as follows: Equipment - \$600 to \$200; Veterinary Services - \$600 to \$500; Dog License Fees - \$1,100 to \$1,000.

Discussion of the methods of reporting warrant article expenditures and of reporting proposed capital expense warrant articles in the budget spreadsheet.

Discussion of funding options for the Town Hall renovation–restoration proposed project. Put off other capital expense proposals? Discussion of the proposal to add \$30,000 to the Bridge Capital Reserve Fund in 2008.

Meeting adjourned 8:50 p.m.

Submitted by: Ben Tirey, BAC minute taker